

**Annual Action Plan for Corporate Social Responsibility (CSR) expenditure for FY 2023-24**



Amount required to spend on CSR for FY 2023-24: ₹ 4.06 Crores

Sr. No.	Program Name	Activity under Schedule VII	Manner of Execution	Implementing Agency	Location	Start and End Date	Modalities of utilization of funds	Amount budgeted to be spent in FY24 (₹ in Crores)	Monitoring and Reporting	Details of Impact Assessment
1	Nanhi Kali	(ii) Promoting education	Through implementing agency	K. C. Mahindra Education Trust	Mumbai (Maharashtra)	1 <sup>st</sup> April 2022 – 31 <sup>st</sup> March 2025	To support female students from std 8-10 to improve academically	0.18	(i) quarterly reports updating on the project deliverables  (ii) review calls with the implementing agencies  (iii) inspection/site visit  (iv) annual completion reports	Baseline study in progress*
2	Graduate program in Premiere Universities	(ii) Promoting education	Through implementing agency	Karta Initiative India Foundation	PAN India	1 <sup>st</sup> June 2022 – 31 <sup>st</sup> May 2026	Supporting selected high school graduates with their living fee, laptops, life skills coaching & internships to complete their college graduation	0.53	(i) quarterly reports updating on the project deliverables  (ii) review calls with the implementing agencies  (iii) inspection/site visit  (iv) annual completion reports	Baseline study in progress*

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3	Skills@ School	(ii) employment enhancing vocation skills (ii) Promoting education	Through implementing agency	Salaam Bombay Foundation	Mumbai, Pune (Maharashtra)	1 <sup>st</sup> April 2022 – 31 <sup>st</sup> March 2025	Training 9th std government school students in Beauty, Mobile & Home Appliance Repair, Robotics & Jewellery Design	0.30	(i) quarterly reports updating on the project deliverables  (ii) review calls with the implementing agencies  (iii) inspection/site visit  (iv) annual completion reports	Baseline study in progress*
4	Crafting a Better Planet	(ii) livelihood enhancement (iii) empowering women	Through implementing agency	Banyan Tree Foundation (Kaarigar Clinic)	Kutch (Gujarat)	1 <sup>st</sup> February 2023 – 31 <sup>st</sup> January 2026	Making entrepreneurs of rural women artisans by training and developing them on business aspects and marketing for their upcycled products	0.28	(i) quarterly reports updating on the project deliverables  (ii) review calls with the implementing agencies  (iii) inspection/ site visit  (iv) annual completion reports	Baseline study in progress*

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5	Nursing Assistance	(i) promoting health care	Through implementing agency	Children of the World (India) Trust	Navi Mumbai (Maharashtra)	September 2023 – August 2026	Nursing care to abandoned children dealing with trauma, disease & disabilities	0.10	(i) quarterly reports	Not applicable
<b>Total</b>								<b>1.39</b>		

\* Impact assessment is not applicable. However, voluntarily baseline study is conducted.

The Corporate Social Responsibility & Sustainability Committee is evaluating the projects for spending balance amount of CSR spend for FY 2023-24.